

APPENDIX 2 - AGENDA ITEM 5

Service	Current Cost		Average number for last 3 years		2% increase for 24/25		Additional Annual Revenue		4% increase for 24/25		Additional Annual Revenue		6% Increase for 24/25		Additional Annual Revenue		8% Increase for 24/25		Additional Annual Revenue		10% Increase for 24/25		Additional Annual Revenue		20% Increase for 24/25		Additional Annual Revenue	
Interment	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Stillborn child or not older than 1 month	No Fee	No Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Child 1 month to 12 Years	£306	£612			£312	£624			£318	£636			£324	£649			£330	£661			£337	£673			£367	£734		
Person over 12 years	£553	£1,106	78	1	£564	£1,128	£858	£22	£575	£1,150	£1,716	£44	£586	£1,172	£2,574	£66	£597	£1,194	£3,432	£88	£608	£1,217	£4,290	£111	£664	£1,327	£8,658	£221
Interment of Cremated Remains	£117	£234	88	11	£119	£239	£176	£55	£122	£243	£440	£99	£124	£248	£616	£154	£126	£253	£792	£209	£129	£257	£1,056	£253	£140	£281	£2,024	£517
Rights of Burial																												
Purchase Rights of Burial for 50 years	£553	£1,106	44	1	£564	£1,128	£484	£22	£575	£1,150	£968	£44	£586	£1,172	£1,452	£66	£597	£1,194	£1,936	£88	£608	£1,217	£2,420	£111	£664	£1,327	£4,884	£221
Purchase Rights of Cremated remains for 50 years	£215	£430	31	7	£219	£439	£124	£63	£224	£447	£279	£119	£228	£456	£403	£182	£232	£464	£527	£238	£237	£473	£682	£301	£258	£516	£1,333	£602
Additional charge of headstone base	£180	-	44	1	£184	-	£176	£4	£187	-	£308	£7	£191	-	£484	£11	£194	-	£616	£14	£198	-	£792	£18	£216	-	£1,584	£36
Walled Grave of 8ft x 4ft	£1,037	£2,074			£1,058	£2,115			£1,078	£2,157			£1,099	£2,198			£1,120	£2,240			£1,141	£2,281			£1,244	£2,489		
Vault of 8ft x 8ft	£1,610	£3,220			£1,642	£3,284			£1,674	£3,349			£1,707	£3,413			£1,739	£3,478			£1,771	£3,542			£1,932	£3,864		
Memorial Fees																												
Headstone	£203	-	62		£207	-		£248	£211	-		£496	£215	-		£744	£219	-		£992	£223	-		£1,240	£244	-		£2,542
Grave Surrounds	£174	-			£177	-			£181	-			£184	-			£188	-			£191	-			£209	-		
Headstone & Grave Surround	£290	-			£296	-			£302	-			£307	-			£313	-			£319	-			£348	-		
Plaque	£76	-			£78	-			£79	-			£81	-			£82	-			£84	-			£91	-		
Vase with Inscription	£76	-			£78	-			£79	-			£81	-			£82	-			£84	-			£91	-		
Head stone Additional Inscription	£76	-	42	1	£78	-	£2	£84	£79	-	£3	£126	£81	-	£5	£210	£82	-	£6	£252	£84	-	£8	£336	£91	-	£15	£630
Memorial Tablet	£229	-	67	5	£234	-	£25	£335	£238	-	£45	£603	£243	-	£70	£938	£247	-	£90	£1,206	£252	-	£115	£1,541	£275	-	£230	£3,082
TOTALS							£1,845	£833			£3,759	£1,538			£5,604	£2,371			£7,399	£3,087			£9,363	£3,911			£18,728	£7,851
							£2,678				£5,297				£7,975				£10,486				£13,274				£26,579	